

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Vallejo

State: CA

PJ's Total HOME Allocation Received: \$9,986,266

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	86.54 %	91.11 %	63	91.92 %	18	16	
% of Funds Disbursed	72.43 %	82.09 %	76	82.65 %	14	10	
Leveraging Ratio for Rental Activities	0.11	5.72	80	4.67	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	42.40 %	73.27 %	74	81.09 %	6	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	39.21 %	62.86 %	66	68.72 %	13	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	77.58 %	34	79.93 %	49	56	
% of 0-30% AMI Renters to All Renters***	2.04 %	40.22 %	82	44.94 %	1	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.76 %	92.30 %	72	94.87 %	14	13	
Overall Ranking:			In State:	85 / 92	Nationally:	9 5	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,154	\$32,812		\$25,717	49 Units	17.40 %	
Homebuyer Unit	\$29,863	\$20,065		\$14,669	85 Units	30.10 %	
Homeowner-Rehab Unit	\$23,372	\$26,734		\$20,391	148 Units	52.50 %	
TBRA Unit	\$0	\$2,804		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vallejo CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,759	\$110,880	\$24,331
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.9	30.6	27.7	0.0	Single/Non-Elderly:	0.0	28.2	18.2	0.0
Black/African American:	58.1	43.5	60.1	0.0	Elderly:	2.3	7.1	54.7	0.0
Asian:	0.0	0.0	4.1	0.0	Related/Single Parent:	81.4	35.3	17.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	16.3	24.7	5.4	0.0
Native Hawaiian/Pacific Islander:	0.0	2.4	1.4	0.0	Other:	0.0	4.7	4.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.7	0.0					
ETHNICITY:									
Hispanic	14.0	23.5	6.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	2.3	21.2	54.1	0.0	Section 8:	95.3	1.2 [#]		
2 Persons:	18.6	34.1	23.0	0.0	HOME TBRA:	2.3			
3 Persons:	18.6	20.0	10.8	0.0	Other:	0.0			
4 Persons:	18.6	10.6	10.1	0.0	No Assistance:	2.3			
5 Persons:	37.2	11.8	0.0	0.0					
6 Persons:	4.7	1.2	0.7	0.0					
7 Persons:	0.0	1.2	1.4	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vallejo

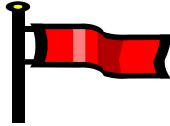
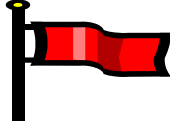
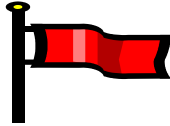
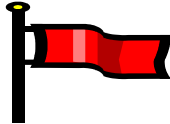
State: CA

Group Rank: 9
(Percentile)

State Rank: 85 / 92 PJs

Overall Rank: 5
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	42.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	39.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	87.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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